

CBI GRENADA: CITIZENSHIP BY INVESTMENT STATISTICS

	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15		
1. Applications received	2	1	0	2	1	2	6	2	3	4	3	6	17	0	8	54		
NTF	0	1	0	2	0	1	1	1	2	3	1	0	1	0	0	0		
Investment	2	0	0	0	1	1	5	1	1	1	2	6	16	-	8	54		
2. Applications approved by Cabinet	0	0	0	2	0	1	3	3	0	4	5	2	8	2	5	11		
NTF	0	0	0	0	0	1	2	1	0	2	2	1	4	0	0	0		
Investment	0	0	0	2	0	0	1	2	0	2	3	1	4	2	5	11		
3. Number of new citizens	0	0	0	7	1	1	4	2	3	1	17	20	13	13	5	21		
NTF	0	0	0	0	0	1	1	2	0	1	1	16	7	3	1	0		
Investment	0	0	0	7	1	-	3	-	3	-	16	4	6	10	4	21		
4. Applications rejected by Cabinet	-	-	-	-	-	0	0	1	0	0	0	0	0	0	0	0		
NTF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Investment	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0		
5. Amounts due (calculated)	-	-	-	2,700,000	-	540,000	1,890,000	2,160,000	-	2,632,500	3,307,500	1,282,500	5,130,000	1,485,000	3,712,500	8,167,500		
NTF	-	-	-	-	-	540,000	1,080,000	540,000	-	1,080,000	1,080,000	540,000	2,160,000	-	-	-		
Investment - budgetary fees	-	-	-	-	-	135,000	270,000	-	202,500	202,500	67,500	270,000	135,000	337,500	742,500			
Investment - Approved CBI Projects	-	-	-	2,700,000	-	-	675,000	1,350,000	-	1,350,000	2,025,000	675,000	2,700,000	1,350,000	3,375,000	7,425,000		
6. Amounts due - cumulative (calculated)	-	-	-	2,700,000	2,700,000	3,240,000	5,130,000	7,290,000	7,290,000	9,922,500	13,230,000	14,512,500	19,642,500	21,127,500	24,840,000	33,007,500		
NTF	-	-	-	-	-	540,000	1,620,000	2,160,000	3,240,000	4,320,000	4,860,000	7,020,000	7,020,000	7,020,000	7,020,000			
Investment - budgetary fees	-	-	-	-	-	135,000	405,000	405,000	607,500	810,000	877,500	1,147,500	1,282,500	1,620,000	2,362,500			
Investment - Approved CBI Projects	-	-	-	2,700,000	2,700,000	2,700,000	3,375,000	4,725,000	4,725,000	6,075,000	8,100,000	8,775,000	11,475,000	12,825,000	16,200,000	23,625,000		
7. Earmarked for general government financing	-	-	-	-	-	540,000	1,755,000	2,565,000	2,565,000	3,847,500	5,130,000	5,737,500	8,167,500	8,302,500	8,640,000	9,382,500		
Budget Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Savings for arrears/general financing 1/	-	-	-	-	-	540,000	1,755,000	2,565,000	2,565,000	3,847,500	5,130,000	5,737,500	8,167,500	8,302,500	8,640,000	9,382,500		
Grants toward Capital Spending	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
8. CBI Payments to Treasury- Cumulative 2/							2,022,887	2,022,887	2,226,655	2,226,655	2,226,655	5,785,964	6,861,284	10,624,904	10,624,904			
9. CBI account balances (Treasury)	-	-					2,022,887	2,022,887	2,226,655	2,226,655	2,226,655	508,684	1,584,004	3,342,904	1,587,904			
10 Amounts spent (Treasury)	-	-	-	-	-	-	-	-	-	-	-	-	500,000	4,777,280	-	2,004,720	1,755,000	
Capital projects														500,000	4,777,280	-	2,004,720	1,755,000
Arrear repayment/other financing																		
11 Amounts Spent - Cumulative (Treasury)	-	-	-	-	-	-	-	-	-	-	-	-	500,000	5,277,280	5,277,280	7,282,000	9,037,000	

Memorandum Item:

1/ In 2015, the first EC\$24.0M of the NTF inflows to be used for arrears reduction

2/ An advance dividend payment of EC\$1.5M paid to the Treasury is not reflected here